

Cavalier County Job Development Authority

2008 Annual Report



City Sales Tax Investment passed the \$1 Million Mark in 2008!!!

Investment from the economic development portion of the Langdon City Sales Tax reached \$1,019,909.62 as of December 31, 2008.

2008 investments

City of Alsen grant—\$400
 Empty Attic Loan—\$8500
 Photo Shop Loan—\$20,000
 SBDC Program Support Grant—\$1,000
 Music Fest Tourism Support Grant— \$2,000
 Munich Sewer System Grant/Loan— \$20,000
 Spirit of the Prairie Architect—\$3,200
 LRSC Wind Technician Training Grant Match \$20,000
 EDA Grant March—\$ 27,500
 Car Clinic Interest Buy down— \$5,000
 CCJDA 15th Street/3rd Street Specials \$8,109.08
 Housing Incentives—\$3,850
 Alley Improvement—\$4,966.67
TOTAL= \$125,725.75

Strategic Work Plan

In order to maintain our Champion Community Status we were required to update the Cavalier County Strategic Plan by writing a Strategic Work Plan for 2009-2014. In reviewing the plan, we were able to see where the county was at relative to the goals set in 2001. The Cavalier Country Strategic Plan has traditionally had seven benchmarks (listed in the table below); in writing the work plan, community leaders noted the need for an additional benchmark, *Increasing the Population of Cavalier County*. This benchmark was added to the plan an is currently being reviewed by USDA.

Benchmark	Output to date (compared to 2001 Goals)	Total Investment
Agricultural Opportunities of Cavalier County	100%	\$1,105,874.00
Business Development Opportunities of Cavalier County*	350%	\$250,184,608.00
Advance Educational Opportunities for Lifelong Learning	125%	\$540,000.00
Improvement of Health Care	116.67%	\$1,291,924.00
Provide Adequate Housing Opportunities	25%	\$200,000.00
Improvement to County Wide Infrastructure	400%	\$14,987,298.00
Increase Tourism Activity in the Area	25%	\$105,000.00
	TOTAL	\$268,414,704.00
Average Output	163%	

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CCJDA is an equal opportunity provider



STRATEGIC WORK PLAN FOR 2009– 2014
AGRICULTURAL OPPORTUNITIES IN CAVALIER COUNTY

- Upgrade Technology for LREC
- Animal Agriculture Development
- Munich Canola Crushing Plan
- Grape Research and Wine Production
- Geothermal Heat for LREC
- Hire Area Specialist

BUSINESS DEVELOPMENT OPPORTUNITIES IN CAVALIER COUNTY

- Spirit of the Prairie Business Center
- Renewable Energy Plant
- Vacant buildings in Cavalier County – demolished, refurbished, or replaced
- Expansion of local restaurant/retail operations
- Clothing Store Expansion
- Incentives to Retain Shoppers
- Continued Storefront Improvement
- Recruitment of Veterinarian
- Recruitment of Another Computer Repair/Service/ Sales Technician
- Recruitment of Dentist
- Peebles Electric
- Dick’s Seed Farm
- Motel Development
- Wind Energy 3rd Phase
- UAV Research and Development
- Redevelopment of Stanley R. Mickelsen Safeguard Complex (SRMSC)

ADVANCEMENT OF EDUCATIONAL OPPORTUNITIES FOR LIFELONG LEARNING

- Comprehensive continuing education program
- Increased Cooperation between schools (to combat childhood obesity)
- Playground safety surfacing for St Alphonsus
- School security for St Alphonsus
- Upgrade to geothermal heating for St Alphonsus
- Rural Leadership ND
- K-12 in one building feasibility study
- RN/LPN Training
- Wind Farm Technician Training Program

IMPROVEMENT OF HEALTH CARE

- Telemedicine
- Wellness cosmetic/skin enhancements
- Finding Doctors
- Provide more Surgery services
- Hospital Building Renovations

IMPROVEMENT OF COUNTY WIDE INFRASTRUCTURE

- Water Supply
- 15th Avenue Reconstruction
- Re-plat and develop Rammage’s 2nd addition
- Industrial Park
- Storm sewer replacement updating
- Sanitary sewer updating
- Hwy 1- from Langdon to Canada
- Complete City Park Bathrooms
- Airport Apron to runway updating
- Langdon Activity Center Updates and Repairs
- Welcome to Langdon signs
- Pave Hwy 55
- New Playground in Wales Park
- Vault Toilet in Wales Park
- Possible Daycare Expansion
- Vehicle for Langdon Daycare Center
- New Roof and Windows for Langdon Library

INCREASE TOURISM ACTIVITY IN THE AREA

- Theater Auditorium for small events and activities
- Dresden museum – stained glass window refurbishment
- CVB position filled and funded
- Spirit of the Prairie Cultural Center
- County Wide Marketing Initiative

INCREASING THE POPULATION/HUMAN CAPITAL OF CAVALIER COUNTY

- Recruit Young families (to stay here or to move in)
- Spousal Employment for new residents
- Community acceptance of new industries
- US/Canadian Border Employee Support

<u>Taxable Sales & Purchases</u>	
2008 vs. 2007	
1st Quarter	
	Cavalier County: +41.88%
	Langdon: +46.28%
2nd Quarter	
	Cavalier County: +42.23%
	Langdon: + 28.65%
3rd Quarter	
	Cavalier County: +16.53%
	Langdon: +17.11%
Langdon Lodging Tax Increases	
	2007 vs. 2006: + 24%
	2008 vs. 2007: + 21%