

Benchmark	Goal	2008	2009	Now	% Increase over last year	% of Goals Met
Agricultural Opportunities of Cavalier County	6	6	7	8	14%	133%
Business Development Opportunities of Cavalier County	4	12	27	47	74%	1175%
Advance Educational Opportunities for Lifelong Learning	4	3	6	20	233%	500%
Improvement of Health Care	6	7	8	17	113%	283%
Provide Adequate Housing Opportunities	4	1	1	4	300%	100%
Improvements to County Infrastructure	4	11	16	21	31%	525%
Increase Tourism Activity in the Area	4	1	1	2	100%	50%

Summary

Benchmark	Completed Output to date (compared to 2001 Goals)	Begun Output to date (compared to 2001 Goals)	Project Goal	Projects Completed	Projects Begun	Projects Not Started	Total Investment for Completed Projects	Total Invest for Project Begun	Total Investment for Completed and Started Projects	Total Investment for Projects Not Yet Started
Agricultural Opportunities of Cavalier County	133%	200%	6	8	4	3	\$1,363,374.00	\$5,244,000.00	\$6,607,374.00	\$125,000.00
Business Development Opportunities of Cavalier County*	1175%	1950%	4	47	31	11	\$336,869,950.00	\$11,394,445.00	\$348,264,395.00	\$300,000.00
Advance Educational Opportunities for Lifelong Learning	500%	525%	4	20	1	7	\$7,956,430.00	\$21,000.00	\$7,977,430.00	\$161,000.00
Improvement of Health Care	283.33%	300.00%	6	17	1	0	\$13,096,924.00	\$2,500,000.00	\$15,596,924.00	\$0.00
Provide Adequate Housing Opportunities	100%	150%	4	4	2	1	\$0.00	\$0.00	\$0.00	\$0.00
Improvement to County Wide Infrastructure	525%	600%	4	21	3	16	\$900,000.00	\$15,600.00	\$915,600.00	\$0.00
Increase Tourism Activity in the Area	50%	100%	4	2	2	4	\$20,000.00	\$0.00	\$20,000.00	\$0.00
Average Output	395%	546%					TOTALS: \$360,206,678.00	\$19,175,045.00	\$379,381,723.00	\$586,000.00

Benchmark Report

No. 1: Agricultural Opportunities of Cavalier County					
	Task Leader	Start Date	End Date	Budget	Task Progress
LREC Technology Transfer Center	Randy Mehlhoff	4/1/2003	10/1/2003	\$810,000.00	Complete
LREC Technology & Equipment	Randy Mehlhoff	4/1/2003	10/1/2003	\$185,624.00	Complete
Continuing Community Adult Education (Farm Management)	Randy Mehlhoff	4/1/2003	4/1/2006	\$49,000.00	Complete
Site Permit Process (APUC)	Viking Feeders	2/14/2005	8/22/2006	\$26,250.00	Complete
Write Regional Agriculture Strategic Plan	Devils Lake Region Partnership	2/1/2007	12/31/2010	\$0.00	Complete
Grape Research and Wine Production	LREC	5/1/2008	9/30/2013	\$19,000.00	Begun
Increase Animal Agriculture	CCJDA Ag Committee	1/1/2009	12/31/2010	\$144,000.00	Not Started
Geothermal Heat for Langdon Research Extension Center	LREC	1/1/2009	12/31/2009	\$170,000.00	Complete
Hire Area Specialist	LREC	1/1/2009	12/31/2009	\$110,000.00	Complete
Update LREC Technology and Equipment	LREC	1/1/2009	12/31/2009	\$12,500.00	Complete
Hire Second Area Specialist	LREC	1/1/2011	12/31/2011	\$110,000.00	Begun
Confidential Capital Improvement Projects (4)	TBA	1/1/2010	12/31/2011	\$4,000,000.00	Begun
new agronomy lab	LREC	1/1/2013	12/31/2015	\$1,100,000.00	Not Started
renovate LREC seed cleaning plant	LREC	1/1/2013	13/31/2015	\$2,000,000.00	Not Started
energy beet project	LREC	5/1/2013	10/15/2014	\$15,000.00	Begun
	Goal: 6		Projects Completed: 8	\$1,363,374.00	
	Output To Date (Completed Projects): 133.33%		Projects Begun: 4	\$5,244,000.00	
	Output To Date (With Tasks Begun): 200.00%		Projects Not Started: 3	\$125,000.00	

Benchmark Report

No. 2 Business Development Opportunitites of Cavalier County					
Task	Task Leader	Start Date	End Date	Budget	Task Progress
Technical Assistant/Grant Writer	CCJDA	4/1/2003	12/1/2005	\$76,340.00	Complete
Continued Technical Assistance/Grant Writer	CCJDA	12/1/2005	12/31/2007	\$88,000.00	Complete
Continued Technical Assistance/Grant Writer	CCJDA	5/22/2006	8/7/2006	\$500.00	Complete
Construction of Wind Data Monitoring Tower	CCJDA	8/24/2005	8/31/2007	\$19,157.00	Complete
Continued Technical Assistance/Grant Writer	CCJDA	7/1/2004	6/30/2005	\$3,756.00	Complete
Wind Energy Project Phase 1	FPL/Minkota/Otter Tail	5/1/2007	12/31/2007	\$250,000,000.00	Complete
Wind Energy Project Phase 2	FPL/Minkota/Otter Tail	1/1/2008	12/31/200	\$85,000,000.00	Complete
Recruit Dentist	CCJDA	12/30/2007	12/30/2010	\$0.00	Complete
Recruit a Vet	CCJDA/Chamber	8/1/2010	12/31/2012	\$0.00	not started
SRMSC Redevelopment Feasibility Study	CCJDA/Sea Tec/UND	1/1/2009	12/31/2010	\$215,324.00	complete
Ads for new Dentist	CCJDA/Chamber	8/1/2008	8/1/2010	\$218.00	Complete
Fill Empty Chandlers Building	chamber/ccjda	3/1/2008	12/31/2012		not started
Abbas Lounge	chamber/ccjda	3/1/2008	12/31/2012		not started
Old Sports and Shirts Building	chamber/ccjda	3/1/2008	12/31/2012		not started
Fill Homespun Building	chamber/ccjda	3/1/2008	12/31/2012		complete
DejaVu Building	chamber/ccjda	3/1/2008	12/31/2012		not started
Total Crop Building	chamber/ccjda	3/1/2008	12/31/2012		not started
Warehouse Foods Building(tastee freeze)	chamber/ccjda	3/1/2008	12/31/2012		not started
Fischer Building	chamber/ccjda	3/1/2008	12/31/2012		not started
Solis	chamber/ccjda	3/1/2008	12/31/2012		not started
New Ownership for KJS	CCJDA	3/1/2010	12/30/2010	\$0.00	complete
New Ownership fo Crossroads	CCJDA	11/1/2009	2/28/2010	\$100,000.00	complete
New Ownership for Country Inn	CCJDA	11/1/2009	2/28/2010	\$85,000.00	Complete
Clothing Store	CCJDA/Chamber	3/1/2008	12/31/2012	\$250,000.00	Not Started
Easy Way (USDA RLF)	CCJDA/USDA	1/1/2006	10/1/2010	\$25,000.00	complete
Langdon Hardware (USDA RLF)	CCJDA/USDA	10/1/2006	4/15/2008	\$80,000.00	Complete
PLC (USDA RLF)	CCJDA/USDA	3/1/2006	12/31/2012	\$50,000.00	Begun
Dicks Seed Farm(USDA RLF)	CCJDA/USDA	4/1/2009	12/31/2014	\$25,000.00	Begun
County Inn (USDA RLF)	CCJDA/USDA	2/1/2010	1/31/2016	\$20,000.00	Begun
Motel Development	Investment Group/CCJDA	8/1/2008	12/31/2009	\$1,825,000.00	Begun
Dan Shelby CCJDA RLF	CCJDA	11/01/02009	12/31/2016	\$25,000.00	Begun
Photo Shop CCJDA RLF	CCJDA	4/1/2009	3/31/2010	\$15,000.00	Begun
SRMSC Reddevelopment Implementation	CCJDA/UND	1/1/2011	12/31/2020	\$9,000,000.00	begun
Recruit Another Computer Technician	CCJDA/C&M Home Marketing	1/1/2009	12/31/2012	\$50,000.00	Not Started
Homespun Storefront Improvement	CCJDA	1/1/2007	12/31/2011	\$2,905.00	Complete

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Benchmark Report

No. 2 Business Development Opportunites of Cavalier County (continued)					
Task	Task Leader	Start Date	End Date	Budget	TaskProgress
Photo Shop BBBS Storefront Improvement	CCJDA	01/01//2004	7/31/2013	\$4,500.00	Complete
Photo Shoppe Storefront Improvement	CCJDA	8/19/2009	7/31/2013	\$5,000.00	Begun
PLC Storefront Improvmenet 2006	CCJDA	7/16/2006	12/31/2011	\$5,000.00	Begun
PLC Storefront Improvmenet 2007	CCJDA	5/1/2006	1/1/2011	\$1,650.00	complete
Quality Printing Storefront Improvement	CCJDA	5/1/2006	1/1/2011	\$5,000.00	Complete
Tropic Heat Storefront Improvement	CCJDA	10/10/2006	12/31/2011	\$5,000.00	Begun
Solis Storefront Improvement	CCJDA	8/3/2007	6/30/2010	\$3,000.00	complete
Stewart Law Office Storefront Imrovment	CCJDA	8/1/2009	12/31/2010	\$1,500.00	Complete
Nodak Mututal Insurance Storefront Improvement	CCJDA	8/1/2009	5/30/2013	\$4,000.00	Begun
Sports and Shirts Storefront Imporvement	CCJDA	5/1/2010	12/31/2012	\$3,000.00	Complete
Bread Pan Storefront Imporvment	CCJDA	1/1/2011	6/1/2011	\$10,000.00	begun
Keepsakes Economic Development Fund Loan	CCJDA	2/1/2009	12/31/2014	\$15,000.00	Begun
Gutters Economic Development Fund Loan	CCJDA	2/1/2009	1/31/2016	\$20,000.00	Begun
Dan Shelby Economic Development Fund Loan	CCJDA	11/1/2009	11/1/2016	\$25,000.00	Begun
Langdon Hardware Economic Development Fund Loan	CCJDA	8/1/2006	8/1/2016	\$40,000.00	Begun
Bud's Service Products Economic Development Fund Loan	CCJDA	1/1/2000	12/31/2016	\$30,000.00	Begun
Photo Shop Economic Development Fund Loan	CCJDA	4/29/2008	4/29/2015	\$20,000.00	Begun
Munich Grocery Store Economic Development Fund Loan	CCJDA	6/1/2009	6/1/2014	\$9,795.00	Begun
Empty Attic Economic Development Fund Loan	CCJDA	04/01/20008	4/1/2013	\$8,500.00	Begun
Prarie Designs Economic Development Fund Loan	CCJDA	11/12/2002	12/31/2015	\$8,200.00	Begun
Langdon Fire Economic Development Fund Loan	CCJDA	6/30/2009	6/30/2012	\$2,450.00	Begun
Langdon Floral I Economic Development Fund Loan	CCJDA	1/1/2003	8/11/2006	\$10,000.00	Complete
Langdon Floral II Economic Development Fund Loan	CCJDA	9/1/2004	7/31/2010	\$10,000.00	Complete
Langdon Floral III Economic Development Fund Loan	CCJDA	5/1/2010	5/15/2010	\$10,000.00	Begun
déjà vu Economic Development Fund Loan	CCJDA	12/31/2005	12/31/2010	\$2,000.00	Complete
Lost Prarie Lodge Economic Development Fund Loan	CCJDA	10/15/2003	10/15/2008	\$10,000.00	Complete
Metzgers Hardware 2 Economic Development Fund Loan	CCJDA	10/1/2003	4/15/2008	\$14,000.00	Complete
Nail Connection Economic Development Fund Loan	CCJDA	1/1/2005	2/1/2009	\$3,000.00	Complete
Northland Bowl Economic Development Fund Loan	CCJDA	1/1/2002	2/1/2008	\$3,500.00	Complete
Total Crop Economic Development Fund Loan	CCJDA	4/1/2004	9/15/2008	\$10,000.00	Complete
Sports and Shirts Economic Development Fund Loan	CCJDA	1/1/2000	2/1/2008	\$20,000.00	Complete
Calvin Rural Fire Department Economic Development Fund Loan	CCJDA	1/1/2004	12/31/2005	\$2,000.00	Complete
Sign It Economic Development Fund Loan	CCJDA	12/15/2009	12/14/2014	\$10,000.00	Begun
Buffalo Trading Company Economic Development Fund Loan	CCJDA	12/31/2001	1/15/2008	\$125,000.00	Complete
Dahls Economic Development Fund Loan	CCJDA	1/1/2003	12/31/2005	\$6,000.00	Complete
Fanny's Favorites Economic Development Fund Loan	CCJDA	1/1/2004	12/1/2006	\$10,000.00	Complete
Hannah Café and Grocery Economic Development Fund Loan	CCJDA	1/1/2003	12/30/2004	\$2,000.00	Complete
Northern Boarder Quilting Economic Development Fund Loan	CCJDA	1/1/2003	12/31/2004	\$5,000.00	Complete
Osnabrock EDC Economic Development Fund Loan	CCJDA	0/01/2005	12/31/2006	\$5,000.00	Complete
Viking Cafe Economic Development Loan	CCJDA	6/1/2010	6/1/2015	\$5,500.00	Begun
Quality Printing and Speciality Products Economic Dev.Loan	CCJDA	6/1/2010	6/1/2017	\$25,000.00	Begun
Witzel Construction Economic Development Loan	CCJDA	2/1/2010	2/1/2017	\$20,000.00	Begun
North Fourty Econmic Development Fund Loan	CCJDA	1/1/2010	1/1/2017	\$21,000.00	Begun
New MTI Building	CCJDA	1/1/1997	12/31/2004	\$155,000.00	Complete

Benchmark Report

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No. 2 Business Development Opportunitites of Cavalier County (continued)					
Task	Task Leader	Start Date	End Date	Budget	TaskProgress
SRMSC Pathfinder	CCJDA	1/1/2011	12/31/2011	\$70,000.00	Complete
SRMSC Rapid Conceputlization	CCJDA	2/1/2011	9/1/2011	\$73,500.00	complete
Industrial Park Lots	CCJDA		12/31/2012	\$0.00	begun
Block 1 lot 2 - DR Shrader Construction	Shrader				complete
Block 1 lot 3 - Carl Hoffarth Construction	Hoffarth				
Block 1 lot 4 - Mid Dakota Building	Mid Dakota				
Block 5 lot 1 - Kevin Landsem Trucking	Landsem				complete
Block 2 lots 1,2, and 3 - Equipment Repair Business	Ewert				
Block 3 lot 1 - Dakota Spirit Hockey Arena	Dakota Spirit				complete
Block 4 - west 1 half lot 1, lot 3 - Danny Roy storage	Roy				
Block 4 lot 2 - Craig Swenson steel building construction	Swenson				
Block 5 - lots 1,2 - Marcotte Builders - pre built houses	Marcotte				
Block 6 - lots 3 and 4 - Lawrence Henry storage	Henry				
Farmers Union new building	Farmers Union	9/30/2010	5/1/2011	\$619,100.00	complete
WHS storage	Hoffman, Welsh,Sauer	9/30/2010	5/1/2011		complete
Fisher Surveying	Fisher	6/1/2011	12/31/2011	\$100,000.00	begun
Peebles Electric Business Expansion	Peebles Electric/REC	11/1/2008	12/1/2009	\$35,000.00	Begun
Dicks Seed Farm Expansion	Dicks Seed Farm	4/1/2010	12/31/2011	\$763,000.00	
Goal: 4		Projects Completed: 47		\$336,869,950.00	
Output To Date (Completed Projects): 1175.00%		Projects Begun: 31		\$11,394,445.00	
Output To Date (With Tasks Begun): 1950.00%		Projects Not Started: 11		\$300,000.00	

Benchmark Report

No. 3 Advance Educational Opportunities for Lifelong Learning					
	Task Leader	Start Date	End Date	Budget	Task Progress
Technology Hardware	Langdon Area School System	3/1/2003	9/1/2004	\$240,000.00	Complete
Technology Software	Langdon Area School System	3/1/2003	9/1/2004	\$40,000.00	Complete
School Security	Langdon Area School	8/1/2007	12/31/2007	\$35,000.00	Complete
Playground safety surfacing replacement	Langdon Area School	8/1/2007	12/31/2007	\$25,000.00	Complete
Replacement of School Track	Langdon Area School	1/1/2009	12/31/2009	\$200,000.00	Complete
Community Leadership Training (rural leadership ND)	CCJDA	1/1/2008	12/31/2012	\$21,000.00	Begun
Langdon school facilities planning study	Langdon Area School	1/1/2010	12/31/2010	\$10,000.00	Complete
Wind Farm Technician Training Program	LRSC	1/1/2009	12/31/2011	\$7,100,000.00	Complete
Business Training Survey	CCJDA/TrainND	7/1/2009	1/30/2010	\$0.00	Complete
Playground Safety Surfacing for St Alphonsus	St Alphonsus	8/1/2009	8/1/2010	\$20,000.00	Not Started
School Security for St Alphonsus	St Alphonsus	1/1/2009	12/31/2010	\$15,000.00	Not Started
Upgrade St Alphonsus to Geothermal Heat	St Alphonsus				Not Started
St Alphonsus Gym	St Alphonsus	5/1/2011	5/1/2012		complete
Beginning and Intermediate Excel 2007 Class	CCJDA/TrainND	9/1/2010	4/30/2011	\$560.00	Complete
Beginning and Intermediate QuickBooks class	CCJDA/TrainND	9/1/2010	4/30/2011	\$750.00	Complete
Social Media Marketing for Small Businesses Class	CCJDA/TrainND	9/1/2010	4/30/2011	\$475.00	Complete
Resolving Conflict at Work class	CCJDA/TrainND	9/1/2010	4/30/2011	\$735.00	Complete
Beginning and Intermediate Word 2007 Class	CCJDA/TrainND	9/1/2010	4/30/2011	\$560.00	Complete
Get local individual certified BREC	CCJDA	3/1/2011	4/30/2011	\$350.00	Complete
Get local individual certified EDFP	CCJDA	10/1/2011	12/31/2013	\$6,000.00	Not Started
RLND Short Course	CCJDA	1/1/2012	3/31/2012	\$5,000.00	Not Started
Langdon Elementary window and siding replacment	Langdon Area School	1/1/2010	12/31/2010	\$40,000.00	Complete
Langdon Elementary update heating and cooling	Langdon Area School	1/1/2010	12/31/2010	\$25,000.00	Complete
LAHS remove and replace asbestos tile phase I	Langdon Area School	1/1/2010	12/31/2010	\$18,000.00	complete
LAHS replace gym panels	Langdon Area School	1/1/2010	12/31/2010	\$200,000.00	complete
LAHS replace ceiling tile and light fixtures	Langdon Area School	1/1/2010	12/31/2010	\$20,000.00	complete
LAHS heating and cooling update	Langdon Area School	1/1/2011	12/31/2011	\$40,000.00	Not Started
LAHS remove and replace asbestos tile phase II	Langdon Area School	1/1/2011	12/31/2011	\$75,000.00	Not Started
Goal: 4		Projects Completed: 20		\$7,956,430.00	
Output To Date (Completed Projects): 500.00%		Projects Begun: 1		\$21,000.00	
Output To Date (With Tasks Begun): 525.00%		Projects Not Started: 7		\$161,000.00	

Benchmark Report

No. 4 Improvement of Health Care						
Task	Task Leader	Start Date	End Date	Budget	Task Progress	
New Ambulance	CCMH	4/9/2003	12/1/2007	\$250,000.00	Complete	
Community Wellness Program Dev. Software	CCMH	9/13/2004	4/30/2008	\$465,228.00	Complete	
Notebook Computers and Technical EMS Training	CCMH	10/5/2004	12/31/2012	\$415,000.00	Complete	
New Nursing Home and Remodeling of old building	Maple Manor Care Center	10/22/2004	8/31/2005	\$15,000.00	Complete	
PACs system	CCMH	7/1/2004	12/30/2010	\$10,200,000.00	complete	
Advanced Life Support System	CCMH Ambulance Squad	6/5/2006	2/15/2008	\$41,696.00	Complete	
LPN class	LRSC/CCMH/LREC	10/13/2006	11/2/2006	\$15,000.00	Complete	
RN/LPN Class	LRSC/CCMH/LREC	9/1/2006	5/31/2008	\$90,000.00	Complete	
Telemedicine	CCMH	8/1/2008	8/1/2010	\$180,000.00	Complete	
Recruit Doctor	CCMH	3/1/2009	4/1/2009	\$100,000.00	Complete	
Provide Colonoscopy Services	CCMH	1/1/2007	12/31/2009	\$75,000.00	Complete	
Hospital Renovations Phase I	CCMH	8/1/2008	4/1/2009	\$100,000.00	Complete	
Hospital Renovations Phases II, III & IV	CCMH	1/1/2010	12/31/2010	\$2,500,000.00	Begun	
Bone Density Dexascan	CCMH	5/1/2008	2/28/2009	\$1,100,000.00	Complete	
Cardiac Stress Test	CCMH	6/1/2008	6/1/2008	\$50,000.00	Complete	
CT	CCMH	8/1/2007	2/1/2007	Leased	Complete	
Digital Mammography	CCMH	3/1/2008	3/1/2008	Leased	Complete	
Goal: 6		Projects Completed: 17		\$13,096,924.00		
Output To Date (Completed Projects): 283.33%		Projects Begun: 1		\$2,500,000.00		
Output To Date (With Tasks Begun): 300.00%		Projects Not Started: 0		\$0.00		

Benchmark Report

No. 5 Provide Adequate Housing Opportunities					
Task	Task Leader	Start Date	End Date	Budget	Task Progress
Renovation of Existing 8-plex	City of Langdon	11/1/2002	12/1/2007	\$200,000.00	Complete
Renovation of Existing Main Street Apartment	CCJDA	1/1/2009	12/31/2012	\$430,608.00	Not Started
Housing Survey	CCJDA	1/1/2009	12/31/2010	\$30,000.00	complete
North 3rd Street condo development	private developers	1/1/2007	12/31/2009	\$800,000.00	complete
new apartments in fm mall	private developers	6/1/2011	12/31/2012	\$100,000.00	begun
new laundry room added to apartment building/new ownership	private developers	4/1/2011	12/31/2011	\$10,000.00	begun
10th Ave duplex/condo development	private developers	1/1/2008	12/31/2008	\$280,000.00	complete
Circulate RFP	All	\$40,848.00	\$40,908.00		
Select winning proposal/hire housing coordinator	All	40909	40923		
Estimate Job Creation due to SRMSC project and subsequent housing needs	Cavalier County - Langdon	\$40,940.00	\$41,120.00		
Write Press release to promote existing incentives	Cavalier County - Langdon	41061	41182		
Hold Community Workshop on housing incentives	Cavalier County - Langdon	9/30/2013	12/31/2013		
Create a Plan for Coordination amount housing agencies	All	1/1/2013	12/31/2013		
Work with realtors to promote affordability of housing in smaller communities	Cavalier County - Osnabrock	1/1/2012	12/31/2013		
Work with realtors to promote affordability of housing in smaller communities	Cavalier County - Munich	1/1/2012	12/31/2013		
Work with realtors to promote affordability of housing in smaller communities	Cavalier County - Milton	1/1/2012	12/31/2013		
Work with realtors to promote affordability of housing in smaller communities	Cavalier County - Nekoma	1/1/2012	12/31/2013		
Inventory Vacant homes to determine Ownership status, condition of structure, and owner's future plans	Cavalier County - Osnabrock	1/1/2012	12/31/2013		
Inventory Vacant homes to determine Ownership status, condition of structure, and owner's future plans	Cavalier County - Munich	1/1/2012	12/31/2013		
Inventory Vacant homes to determine Ownership status, condition of structure, and owner's future plans	Cavalier County - Milton	1/1/2012	12/31/2013		
Inventory Vacant homes to determine Ownership status, condition of structure, and owner's future plans	Cavalier County - Nekoma	1/1/2012	12/31/2013		
Market Rental Complex	Cavalier County - Osnabrock	1/1/2012	12/31/2013		
Market Rental Complex	Cavalier County - Munich	1/1/2012	12/31/2013		
Acquire and Demolish 5 dilapidated structures	Cavalier County- Langdon	1/1/2012	12/31/2012		
Acquire and Demolish 5 dilapidated structures	Cavalier County- Langdon	1/1/2013	12/31/2013		
Acquire and Demolish 5 dilapidated structures	Cavalier County- Langdon	1/1/2014	12/31/2014		
Acquire and Demolish 3 dilapidated structures	Cavalier County - Osnabrock	1/1/2012	12/31/2012		
Acquire and Demolish 3 dilapidated structures	Cavalier County - Osnabrock	1/1/2013	12/31/2013		
Acquire and Demolish 4 dilapidated structures	Cavalier County - Osnabrock	1/1/2014	12/31/2014		
Acquire and Demolish 1 dilapidated structure	Cavalier County - Munich	1/1/2012	12/31/2012		
Acquire and Demolish 1 dilapidated structure	Cavalier County - Munich	1/1/2013	12/31/2013		
Acquire and Demolish 2 dilapidated structures	Cavalier County - Munich	1/1/2014	12/31/2014		

Benchmark Report

No. 5 Provide Adequate Housing Opportunities (Continued)					Budget	Task Progress
Task	Task Leader	Start Date	End Date			
Acquire and Demolish 3 dilapidated structures	Cavalier county - Nekoma	1/1/2012	12/31/2012			
Acquire and Demolish 3 dilapidated structures	Cavalier county - Nekoma	1/1/2013	12/31/2013			
Acquire and Demolish 2 dilapidated structures	Cavalier county - Nekoma	1/1/2014	12/31/2014			
Develop a plan for regional rehabilitation of aging housing stock	All	1/1/2013	12/31/2013			
Identify State and Federal Funding Sources for Housing Rehab Programs	All	1/1/2012	12/1/2012			
Research Best Practices for Developing Local Housing Rehab Program	All	1/1/2012	8/31/2012			
Meet with community leaders to discuss local housing rehab incentives	Cavalier County - Langdon	9/1/2012	12/31/2012			
Compile list of apartments not currently being utilized that could be rented if rehabilitated	Cavalier County - Langdon	6/1/2012	12/30/2012			
Provide owners of unused rental housing with possible funding sources for apartment rehab	Cavalier County - Langdon	1/1/2013	6/30/2013			
Identify Available Lots (study recommends 40)	Cavalier County - Langdon	1/1/2012	2/15/2012			
Create a List of Available Lots, Current owner, and value of lot	Cavalier County - Langdon	2/16/2012	3/30/2012			
Identify possible developers of townhomes/ twin homes	Cavalier County - Langdon	1/1/2012	3/30/2012			
Comprehensive housing study, available lots, and incentive	Cavalier County - Langdon	4/1/2012	4/30/2012			
Update CCJDA Website with housing incentives	Cavalier County - Langdon	4/1/2012	4/30/2012			
Update City of Langdon Website with housing incentives	Cavalier County - Langdon	4/1/2012	4/30/2012			
Research and package State and Federal Programs available for new housing construction	All	1/1/2012	3/30/2012			
Research grants to help with development of Rammages 2nd Edition	Cavalier County - Langdon	1/1/2012	12/31/2012			
Coordinate with City to develop plan for Rammage's 2nd Edition	Cavalier County - Langdon	1/1/2013	3/30/2013			
Develop Application for funding for Rammages 2nd Project	Cavalier County - Langdon	4/1/2013	12/31/2013			
Research and Package State and Federal Programs that assist with home ownership	All	8/1/2012	9/30/2012			
Create Marketing Materials to Educate Public of Homeownership Assistance/Incentive Programs	All	5/1/2013	6/30/2013			
Research Best Practices for Developing Local Homeownership Assistance Program	All	10/1/2012	12/31/2012			
Create package with local/state/federal incentives and distribute	Cavalier County - Langdon	7/1/2013	12/31/2013			
Meet with community leaders to discuss local homeownership program	Cavalier County - Langdon	1/1/2013	4/30/2013			
Develop 8 General Occupancy Market Rate Rental Units	Cavalier County -Langdon	4/15/2012	12/31/2012			

Benchmark Report

No. 5 Provide Adequate Housing Opportunities (Continued)					
Task	Task Leader	Start Date	End Date	Budget	Task Progress
Develop 8 General Occupancy Market Rate Rental Units	Cavalier County -Langdon	1/1/2013	12/31/2013		
Bi-annual meeting with Cavalier County Housing to monitor need for subsidized rental housing - report to JDA Board	Cavalier County -Langdon	6/1/2012	6/30/2012		
Bi-annual meeting with Cavalier County Housing to monitor need for subsidized rental housing - report to JDA Board	Cavalier County -Langdon	12/1/2012	12/30/2012		
Bi-annual meeting with Cavalier County Housing to monitor need for subsidized rental housing - report to JDA Board	Cavalier County -Langdon	6/1/2013	6/30/2013		
Bi-annual meeting with Cavalier County Housing to monitor need for subsidized rental housing - report to JDA Board	Cavalier County -Langdon	12/1/2013	12/30/2013		
Wheatland Estates to monitor need for assisted Living Housing - Report to JDA Board	Cavalier County -Langdon	6/1/2012	6/30/2012		
Wheatland Estates to monitor need for assisted Living Housing - Report to JDA Board	Cavalier County -Langdon	12/1/2012	12/30/2012		
Wheatland Estates to monitor need for assisted Living Housing - Report to JDA Board	Cavalier County -Langdon	6/1/2013	6/30/2013		
Wheatland Estates to monitor need for assisted Living Housing - Report to JDA Board	Cavalier County -Langdon	12/1/2013	12/30/2013		
Develop a Plan for Utilizing and Promoting Choice Voucher/ Section 8 Program Allocations from HUD	Cavalier County -Langdon	1/1/2013	12/31/2013		
Apply for additional Housing Choice Vouchers	Cavalier County -Langdon	1/1/2013	12/31/2013		
Increase City of Langdon Rental Vacancy Rate from 1.2% to between 3% and 5%	Cavalier County -Langdon	6/1/2012	12/31/2013		
Develop 4 Senior Designated Rental Housing Units (no services)	Cavalier County -Langdon	1/1/2013	12/31/2013		
Develop 4 Senior Designated Rental Housing Units (no services)	Cavalier County -Langdon	1/1/2014	12/31/2014		
Develop 4 Senior Designated Rental Housing Units (no services)	Cavalier County -Langdon	1/1/2015	12/31/2015		
Goal: 4		Projects Completed: 4		\$1,110,000.00	
Output To Date (Completed Projects): 100.00%		Projects Begun: 2		\$110,000.00	
Output To Date (With Tasks Begun): 150.00%		Projects Not Started: 1		\$430,608.00	

Benchmark Report

No. 6 Improvements to County Wide Infrastructure						
Task	Task Leader	Start Date	End Date	Budget	Task Progress	
Water Supply; Mt. Carmel Dam, Intake/pumping/13 miles	City of Langdon	8/1/2007	12/31/2012	\$2,900,000.00	Not Started	
1 MGD plant expansion	City of Langdon	8/1/2007	12/31/2012	\$5,300,000.00	Not Started	
Wastewater lagoon expansion	City of Langdon	8/1/2007	12/31/2012	\$2,100,000.00	Not Started	
Wastewater Conv for 1 MGD Plant Expansion	City of Langdon	8/1/2007	12/31/2012	\$830,000.00	Not Started	
City of Langdon Water Supply	City of Langdon	8/1/2007	12/31/2012	\$270,000.00	Not Started	
City of Langdon down town 3rd St. Replacement	City of Langdon	4/1/2005	11/1/2005	\$3,200,000.00	Complete	
County Court House Upgrade-Windows Project	Cavalier county Commissioners	4/1/2004	4/1/2006	\$192,652.00	Complete	
City of Langdon Industrial Park	CCJDA	4/1/2004	12/31/2012	\$500,000.00	Not Started	
Repair Code compliance, two water towers	City of Langdon	4/1/2003	10/1/2003	\$200,000.00	Complete	
Water Treatment through lime sludge	City of Langdon	4/23/2003	10/1/2003	\$3,100,000.00	Complete	
Langdon Rural Water Phase IV	Langdon Rural Water User System	5/1/2003	11/1/2003	\$6,926,500.00	Complete	
Senior Citizen's Center Building Renovation	Cavalier County Senior Citizens	6/1/2003	8/1/2003	\$45,000.00	Complete	
Lift Station Upgradaes	City of Alsen	2/25/2005	8/30/2005	\$23,125.00	Complete	
Tree removal and planting	Langdon Park Board	3/18/2005	8/31/2006	\$12,469.00	Complete	
Tree removal and planting	Langdon Park Board	3/17/2006	8/31/2007	\$15,390.00	Complete	
Tree removal and planting	Lebanon Cemetary	3/17/2006	8/31/2007	\$13,106.00	Complete	
LAC Improvements and Updates	City of Langdon	1/1/2009	12/31/2012	\$500,000.00	Not Started	
City Park Improvements	Langdon Park Board CCJDA/Langdon Park	5/1/2007	12/31/2008	\$106,000.00	Complete	
New Playground	Board/WILL	1/1/2007	12/31/2007		Complete	
Repair Courthouse Roof	County	6/30/2008	12/31/2008		Complete	
County Roads	County	6/30/2008	12/31/2013	\$220,000.00	Begun	
Tennis Court Resurfacing	Langdon Park Board	1/1/2007	12/31/2008	\$39,440.00	Complete	
Upstair of LAC handicap accessible	City of Langdon/CCJDA/WILL	1/1/2007	4/30/2008	\$13,616.00	Complete	
New Playground equipment in Wales park	Wales Park Board	1/1/2009	12/31/2010		Not Started	
Vault Toilet in Wales Park	Wales Park Board	1/1/2009	12/31/2010		Not Started	
Bathroom for City Park/Ball Diamond	Langdon Park Board				Not Started	
Possible Expansion of Langdon Daycare Center	Langdon Daycare Center	1/1/2009	12/31/2014	\$150,000.00	Not Started	
Vehicle for Langdon Daycare Center	Langdon Daycare Center	1/1/2009	12/31/2014	\$40,000.00	Not Started	

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Benchmark Report

No. 6 Improvements to County Wide Infrastructure (continued)						
Task	Task Leader	Start Date	End Date	Budget	Task Progress	
Munich Sewer Taping	City of Munich	2/1/2009	6/1/2009	\$29,500.00	Complete	
Cavalier County Energy Audit	Cavalier County	1/1/2010	6/1/2010	\$10,000.00	complete	
Cavalier County Energy Projects	Cavalier County	6/1/2010	10/1/2010	\$100,000.00	complete	
15th Avenue Reconstruction	City of Langdon	1/1/2009	10/31/2010	\$1,090,000.00	Begun	
Repair and Resurface Highway 1 from Langdon to Canada	North Dakota DOT	4/1/2009	11/30/2009	\$4,250,000.00	Complete	
Update Airport Apron to Runway	City of Langdon				Not Started	
FEMA Disater 2010	Cavalier County	1/1/2010	12/31/2010	\$2,853,376.17	complete	
Munich Sewer Project	City of Munich	6/1/2009	10/1/2010	\$1,500,000.00	complete	
Munich Street Project	City of Munich	6/1/2011	12/31/2014		Not Started	
Nekoma Fire Department	Nekoma Fire Department	6/1/2011	12/31/2012		Not Started	
Wales Fire Department	Wales Fire Department	6/1/2011	12/31/2012		Not Started	
Water Supply Study	Langdon Rural Water	1/1/2011	12/31/2011	\$218,000.00	Begun	
Rural Water System Improvments	Langdon Rural Water	1/1/2010	12/31/2010	\$900,000.00	Complete	
Senior Center Handicap Access door	senior center/NCRPC/ccjda	6/1/2011	12/31/2012	\$15,600.00	begun	
Goal: 4		Projects Completed: 21		\$23,530,174.17		
Output To Date (Completed Projects): 525.00%		Projects Begun: 3		\$1,543,600.00		
Output To Date (With Tasks Begun): 600.00%		Projects Not Started: 16		\$3,606,069.00		

No. 7 Increase Toursim Activity in the Area						
Task	Task Leader	Start Date	End Date	Budget	Task Progress	
Nature Trails Feasibility Study	State of ND Parks & Recreation	8/1/2004	8/1/2005	\$105,000.00	Complete	
Spirit of the Prairie Interpretive Center	CCJDA & City of Langdon	9/1/2004	12/31/2007	\$503,869.00	Begun	
County Wide Marketing Initiative	CCJDA	1/1/2008	12/31/2010	\$10,000.00	Not Started	
	City of Langdon/CCJDA/Langdon Area					
Convention and Visitors Bureau	Chamber of Commerce	1/1/2009	12/31/2014		Not Started	
Outdoor Ampitheater	CCJDA	1/1/2009	12/31/2014	\$250,000.00	Not Started	
SRMSC 2010 Reunion	SRMSC Reunion Committee	1/1/2008	12/30/2010		complete	
Langdon 125th	Sesquicentennial Committee	1/1/2009	12/31/2013		Begun	
Stained Glass Window Refurbishment at Dresden Museum	Dresden Museum	1/1/2009	12/31/2010	\$30,000.00	Not Started	
rendezvous region brochures/ads/rest stop program	Rendezvous region committee	6/1/2010	12/31/2011	\$20,000.00	Complete	
recruit canadian tour bus to stop on main street	chamber/ccjda	6/1/2011	12/31/2012		Not Started	
Goal: 4		Projects Completed: 2		\$125,000.00		
Output To Date (Completed Projects): 50.00%		Projects Begun: 2		\$503,869.00		
Output To Date (With Tasks Begun): 100.00%		Projects Not Started: 4		\$290,000.00		